2017 By the Numbers

Volunteer Hours: 5,853 Tickets Sold: 1,654 # of Productions: 17 # of Volunteers: 84+

2017 Financial Statement

Revenue

Theater Productions	17,705.36
Concessions	701.25
Grants	22,404.09
Donations	1,883.62
Members	295.00
Advertising	2,340.00
Rentals	8,800.00
Miscellaneous	1,153.73
Total Revenue:	\$55,286.05
Expenses	
Credit Card/Bank Fees	443.19
Accounting	657.45
Concessions	259.24
Maintenance	1,741.38
Advertising	2,652.03
Printing	1,069.05
Postage	76.44
Business Fees/Taxes	140.00
Rent	1,378.48
Contracts	6,262.36
Utilities	3,746.46
Payroll	24,266.67
Memberships	195.00
Office/Theater Supplies	1,157.79
Production Supplies	1,529.45
Production Licenses	2,520.14
Insurance	3,296.70
Miscellaneous	887.70
Total Expenses:	\$52,279.54

Net Income/Loss:

\$3,006.51

2017 Volunteers

Thank you for all that you do!

Jim Gilroy Ivan DelSol Marian & Phil Dempsey **Charles Mattoon** Christina Shew **Terrisa West** Lance Troxel Amber Hagan Karen Snydor Shiloh & Rori Glaspell Beth S. Hazel Snyder-McCullen Baleigh Creech **Fyona Rose** Nicole Durflinger Loki Mary Elizabeth Layla Munk Brenden Lynch Clover Sabina Johnson Tyler Hammack Dale Flynn Brittany Dreier Emily Hart Sarah Ulerick Jennifer Mandeville-Schultz Claude Offenbacher Matt Shaft **Tommy Thompson** Nic Ihnat **Brian Affinito** Dee & Joe Cole Justin Watt **Elizabeth Peterson** Lennon Barrett Penny LePon Sarah Tumpane **Mollie Peterson** Creative Chaos Cast

Michele Rose Alex Ihnat Judy & Dan Smith **David Work** Nikki Pagniano **Tammy Hodgekinson** Ward & Kim Fairbairn **Eric Elligot Carmen Dowell** Hannah Bevan Stephanie Basham **Chevelle Munk** Heather Lahaie Monica Venice Breanna Estrada **Tess White** Auna Ochoa Arenna Reynolds Kendall Olyvian Alexiz **Jim Curtiss Tracy Ilene Miller Judy Roberts** Shira Rubenstein Rosalia D'Amato **Eliza Roaring Springs Brad McCormick** Lisa Mattiello **Ben Farringer** Noah Gonzales Kara Demetropoulos Ben Gerlach Esme Troxel Heather Barrett David Work, Jr. **Kyssandra Myrind** Anna Wemple **Elizabeth Rowan BJ** Jones

Consider a Gift!

We can't wait to continue our creative journey with you and the rest of our community in 2018. Our goal is to continue to challenge everyone artistically and we ask that you support us with a donation to help make it happen! Your gift will help us achieve our mission to create a diverse community through artistic discovery.

2017 Opal Center Members

Thank you for your support!

Catherine Casler Chris Bond George Devine Gloria Campuzano-Vaughn Jim & Mary Gilroy Lila Creager Jim Kness Judy & Daniel Smith David & Becky Work Joan Peniston Alan Baas

Opal Center Annual Report



2018 Season Tickets!

We are thrilled to announce the creation of the **Opal Pass**! Buy a Pass and get 5 tickets that can be used for any of our theater productions throughout the year. Want to go to the Trashion Show too? Buy the **Opal Plus**! and then you can use your tickets to one of our most popular shows. For the **Super Pass** will get you the 5 theater tickets and four Storybook Theatre of Cottage Grove tickets.

• <u>The Opal Card</u>: \$50 for 5 tickets for any Theater production (Does not include SBT or Trashion Show)

- <u>The Opal Plus Card</u>: \$60 for 5 tickets that does include Trashion (but not SBT)
- The Opal Super Pass: \$100 Theater/Trashion & 4 SBT Tickets.

Season passes will only be on sale January 1-February 28th

2017 in Review: New Opal Favorites!

Got Rhythm? Cultural Music Series

The Opal Center for Arts and Education and Music Money 501c3 collaborated to create and host a series of culturally diverse music concerts in Cottage Grove. This event took place in the Opal Center on the second Thursday of the month.

Creative Chaos

Creative Chaos was conceived when founder Carmen Dowell's best friend Monica Venice, who has Down Syndrome, wanted to act. Dowell explains, "A few years ago, I took her to an audition and the director told us to leave and didn't even give her the opportunity to audition. This led her to create Creative Chaos, an allinclusive acting company for individuals with disabilities who want to be on stage.

Live Broadcast: War of the Worlds

There was no better way to spend Halloween evening than joining the Opal Center and KNND 1400AM for a live production of the original radio broadcast by Orsen Welles of H.G. Welles novel of a Martian invasion.

Whether you joined us in person as part of our 'live studio audience' or listened from home... it was a really thrilling good time!

Top Volunteers



Judy Smith

Hours: 200



Charles Mattoon Hours: 200 New!



David Work

Hours: 182

Our Donors

Aviva Trust FoundationDirt Cheap CopiesCrafty MercantileMargaret PecoraSandra SmithThe Flower BasketIvan DelSolGail Campuzano-VaughnDonald HolstNorm HomEliza Roaring SpringsJanet MasonKim & Ward FairbairnLinda KolarLila CreagerLinda Kolar